

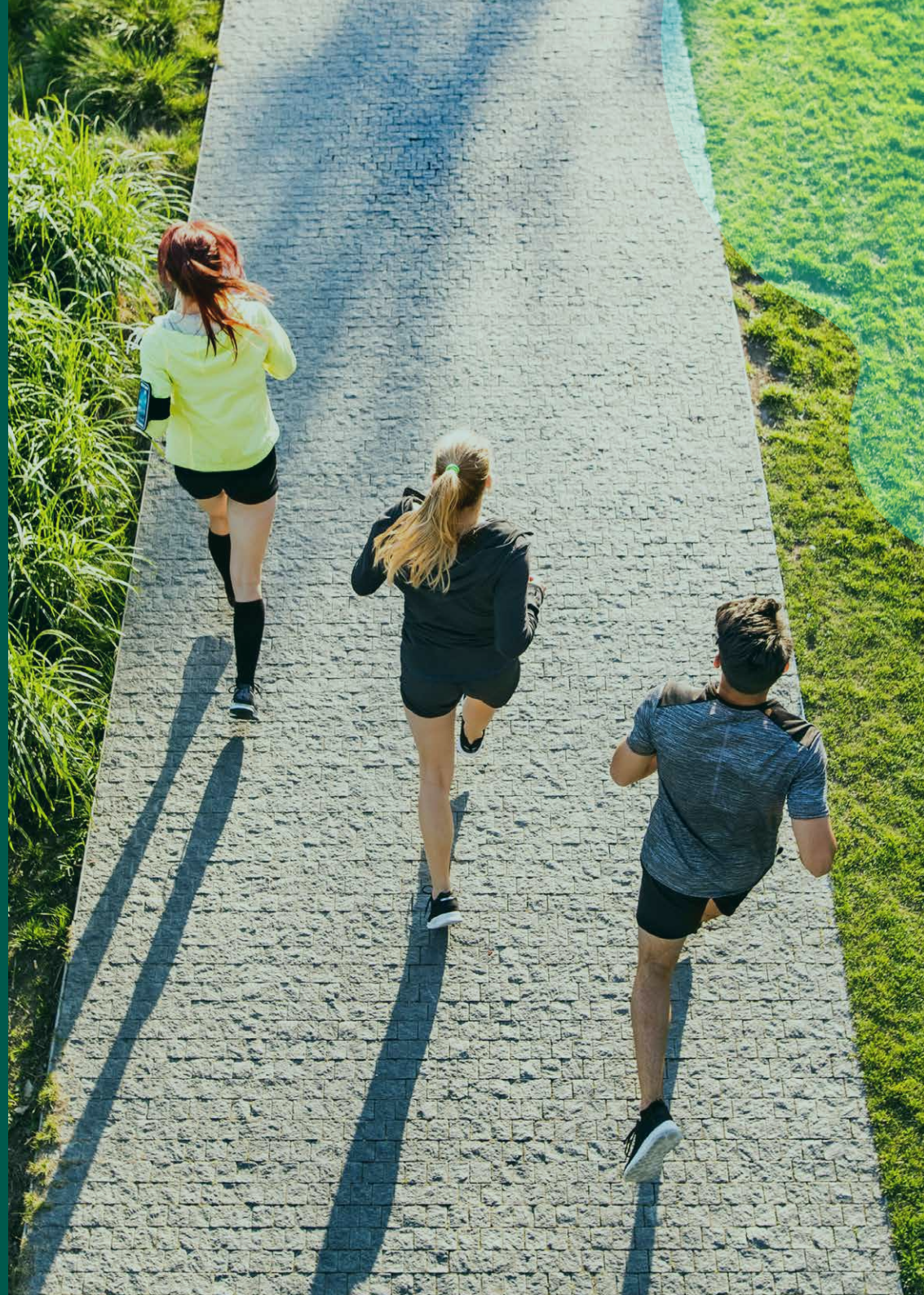
# SUSTAINABLE CAPACITY INDICATORS

GLEN EIRA CITY COUNCIL  
**ANNUAL REPORT**  
2017-2018

BENTLEIGH • BENTLEIGH EAST • BRIGHTON EAST • CARNEGIE  
CAULFIELD • ELSTERNWICK • GARDENVALE • GLEN HUNTLY  
MCKINNON • MURRUMBEENA • ORMOND • ST KILDA EAST



GLEN EIRA  
CITY COUNCIL



# SUSTAINABLE CAPACITY INDICATORS

FOR THE YEAR ENDED 30 JUNE 2018

Indicator / Measure	Results 2015	Results 2016	Results 2017	Results 2018	Material variations
<b>Population</b>					
Expenses per head of municipal population [Total expenses/municipal population]	\$928.91	\$1,023.01	\$970.70	\$1,018.43	No material variations.
Infrastructure per head of municipal population [Value of infrastructure/municipal population]	\$3,207.12	\$3,218.36	\$3,209.91	\$3,402.84	No material variations.
Population density per length of road [Municipal population/kilometres of local roads]	289.86	294.37	299.49	305.32	No material variations.
<b>Own-source revenue</b>					
Own-source revenue per head of municipal population [Own-source revenue/municipal population]	\$834.01	\$910.61	\$935.63	\$960.40	2017–18 rate income incurred in-line with Council's <i>Strategic Resource Plan</i> and includes higher than budgeted revenue from parking infringements and open space contributions.
<b>Recurrent grants</b>					
Recurrent grants per head of municipal population [Recurrent grants/municipal population]	\$164.92	\$147.13	\$170.20	\$157.73	Recurrent grants impacted by the timing of receipt of the Commonwealth Government's grant commission funding.
<b>Disadvantage</b>					
Relative Socio-Economic Disadvantage [Index of Relative Socio-Economic Disadvantage by decile]	10.00	10.00	10.00	10.00	No material variations.